FY 2009 Capital Budget TPS Report 47193

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Kodiak (City of)

Project Title:

Kodiak (City of) - Baranof Park Improvements

State Funding Requested: \$ 100,000 House District: 36 - R

Future Funding May Be Requested

Brief Project Description:

This project will replace the aging track, field drainage and bleacher area, as well as the track in-field and the adjacent baseball field in Baranof Park, the only "regulation" sport facilities in the Kodiak region.

Funding Plan:

Total Cost of Project: \$5,000,000								
	Funding Secured		Other Pendir	Other Pending Requests		Anticipated Future Need		
	Amount	FY	Amount	FY	Amount	FY		
State Funds					\$2,500,000	09		
Rasmuson Foundation					\$1,000,000	09		
Local Funds	\$350,000	80			\$750,000	09		
Other					\$750,000	09		
Total	\$350,000	_			\$5,000,000	=		
Explanation of Other Funds:								
The City of Kodiak has requested funding assistance from the Kodiak Island Borough for the project.								

Detailed Project Description and Justification:

This project will replace the aging track, field drainage and bleacher area in Baranof Park. The track is the only track located in the Kodiak region. In-field improvements include a synthetic surface for multi-purpose use and a "D" zone for field events. In addition, a synthetic surface is planned for the second multi-purpose field located in the park. Baranof Park is a regional recreation facility that serves not only City residents, but the entire region. The Park is the only outdoor recreational space available to the Kodiak Middle School and the Kodiak High School. Sixty percent of the use of the facility is directly attributable to use by the Kodiak Island Borough School District for their education program (physical education, etc.) and sports teams. This project is an important public health facility for the the entire Kodiak region.

Project Timeline:

The engineering and design of the faility will be completed in FY08 and construction is anticpated to start in FY 09.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Kodiak

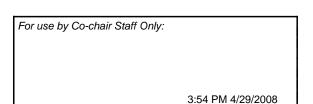
For use by Co-chair Staff Only:

Contact Name: Katrina Matheny Contact Number: (907) 465-4925 FY 2009 Capital Budget TPS Report 47193

Grant Recipient Contact Information:				
Contact Name: Linda Freed				
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Email: Ifreed@city.kodiak.ak.us				

Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: Katrina Matheny Contact Number: (907) 465-4925



25% of the project cost and intends to pay at least 50% of the project costs with locally generated funds.

8. Baranof Park Improvements

\$250,000

This project replaces the track and storm drain that runs under the track, expands and elevates the bleacher area, and includes a "D" zone inside the track and a synthetic surface on the football/soccer field in Baranof Park. This park is a regional facility that serves not only the recreational needs of City residents, but regional residents, and serves as the recreational facility for both the Kodiak Middle School and the Kodiak High School. Improvements to Baranof Park are estimated to cost \$3.1 million, with at least half the cost of these improvements attributed to Kodiak Island Borough School District use of the facility. The next phase of this project is detailed engineering and design of the selected improvement option, at a cost of approximately \$250,000.

9. Erskine House/Baranof Museum Maintenance

\$500,000

Senator Stevens was successful in obtaining funds in the FY03 omnibus appropriation bill to pay for some of the structural preservation needs of the Erskine House/Baranof Museum. The City has historically needed to allocate significant funds to maintain this two-hundred-year-old Russian structure, one of the few remaining in the United States. The building, and the museum collection that it houses, are significant both locally and nationally. The Erskine House has been listed on the National Register of Historic Places since 1966. Unfortunately, the City of Kodiak does not have an adequate revenue stream to maintain the Erskine House into the future, due to declining revenues. The National Park Service completed a comprehensive assessment of the structure and the remaining necessary remedial improvements are estimated to cost at least \$1 million. These improvements will ensure the future life and historical integrity of this important building.

10. Leite Addition Subdivision Road Improvements

\$6,000,000

The Leite Addition Subdivision is an older residential neighborhood in Kodiak, bounded by Mission Road on the north. While the water and sewer lines in the area have been replaced in the past, the subdivision is still served by gravel roads that are poorly drained. The entire neighborhood is in need of road and drainage improvements, including pedestrian amenities. The estimated cost of completing the road and associated improvements in the neighborhood is \$6 million.

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